

Quarterly consolidated income statement 2005 according to IFRS

	1 st Quarter 2005		2 nd Quarter 2005		3 rd Quarter 2005		4 th Quarter 2005		Year 2005	
	1/1 – 3/31/2005	in percent of sales	4/1 – 6/30/2005	in percent of sales	7/1 – 9/30/2005	in percent of sales	10/1– 12/31/2005	in percent of sales	1/1– 12/31/2005	in percent of sales
Sales	38,009,176	100.0%	38,307,028	100.0%	34,679,706	100.0%	35,967,527	100.0%	146,963,437	100.0%
Cost of sales	19,059,587	50.1%	18,863,852	49.2%	18,798,069	54.2%	19,615,022	54.5%	76,336,529	51.9%
Gross profit	18,949,589	49.9%	19,443,176	50.8%	15,881,637	45.8%	16,352,505	45.5%	70,626,908	48.1%
Research and development expenses	6,661,425	17.5%	7,075,255	18.5%	7,119,294	20.5%	7,268,465	20.2%	28,124,440	19.1%
Distribution expenses	2,188,595	5.8%	2,399,929	6.3%	2,362,932	6.8%	2,458,163	6.8%	9,409,620	6.4%
Administrative expenses	3,131,442	8.2%	3,180,468	8.3%	3,266,746	9.4%	3,391,642	9.4%	12,970,297	8.8%
Operating income before other operating expenses/(income)	6,968,127	18.3%	6,787,524	17.7%	3,132,665	9.0%	3,234,235	9.0%	20,122,551	13.7%
Finance income/expenses	782,271	2.1%	1,074,116	2.8%	903,833	2.6%	854,791	2.4%	3,615,011	2.5%
Foreign exchange losses/(income), equity in losses of unconsolidated subsidiaries, other operating expenses/(income)	93,527	0.2%	-51,767	-0.1%	673	0.0%	74,429	0.2%	116,863	0.1%
Income before taxes	6,092,330	16.0%	5,765,175	15.0%	2,228,159	6.4%	2,305,014	6.4%	16,390,678	11.2%
Income tax expenses	2,487,050	6.5%	1,951,521	5.1%	767,079	2.2%	852,745	2.4%	6,058,395	4.1%
Net income	3,605,280	9.5%	3,813,654	10.0%	1,461,080	4.2%	1,452,269	4.0%	10,332,283	7.0%
Thereof:										
Minority interest	89,900	0.2%	168,502	0.4%	-2,389	0.0%	40,443	0.1%	296,456	0.2%
Attributable to equity holders of the parent	3,515,380	9.2%	3,645,152	9.5%	1,463,469	4.2%	1,411,826	3.9%	10,035,827	6.8%
Earnings per share (basic)	0.18		0.19		0.08		0.07		0.52	
EBIT	6,874,600	18.1%	6,839,291	17.9%	3,131,992	9.0%	3,159,806	8.8%	20,005,689	13.6%